

Annexure-1			Annexure-1							
			ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.2.7							
			ROP/FMR Budget Head: Other strategies/ activities - Strengthening of Essential & Emergency CH Care services under NPSGK (Provision of food and other things-Annual Maintenance and Recurring cost at NRC							
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	Budget as approved in ROP 2012-13 (in Rs.)	Committed Expenditure 2012-13*** (in Rs.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	f	g	h	(g+h)					
1	Araria	0	0	0	0	0	0	0	0	
2	Arwal	0	0	0	0	0	0	0	0	
3	Aurangabad	0	0	0	0	0	0	0	0	
4	Banka	0	0	0	0	0	0	0	0	
5	Begusarai	0	0	0	0	0	0	0	0	
6	Bhagalpur	0	0	0	0	0	0	0	0	
7	Bhojpur	0	0	0	0	0	0	0	0	
8	Buxar	0	0	0	0	0	0	0	0	
9	Darbhanga	0	0	0	0	0	0	0	0	
10	East Champaran	0	0	0	0	0	0	0	0	
11	Gaya	0	0	0	0	0	0	0	0	
12	Gopalganj	0	0	0	0	0	0	0	0	
13	Jamui	0	0	0	0	0	0	0	0	
14	Jehanabad	0	0	0	0	0	0	0	0	
15	Kaimur	0	0	0	0	0	0	0	0	
16	Katihar	0	0	0	0	0	0	0	0	
17	Khagaria	0	0	0	0	0	0	0	0	
18	Kishanganj	0	0	0	0	0	0	0	0	
19	Lakhisarai	0	0	0	0	0	0	0	0	
20	Madhepura	0	0	0	0	0	0	0	0	
21	Madhubani	0	0	0	0	0	0	0	0	
22	Munger	0	0	0	0	0	0	0	0	
23	Muzaffarpur	0	0	0	0	0	0	0	0	
24	Nalanda	0	0	0	0	0	0	0	0	
25	Nawada	0	0	0	0	0	0	0	0	
26	Patna	0	0	0	0	0	0	0	0	
27	Purnia	0	0	0	0	0	0	0	0	
28	Rohtas	0	0	0	0	0	0	0	0	
29	Saharsa	0	0	0	0	0	0	0	0	
30	Samastipur	0	0	0	0	0	0	0	0	
31	Saran	0	0	0	0	0	0	0	0	
32	Sheikhpura	0	0	0	0	0	0	0	0	
33	Sheohar	0	0	0	0	0	0	0	0	
34	Sitamarhi	0	0	0	0	0	0	0	0	
35	Siwan	0	0	0	0	0	0	0	0	
36	Supaul	0	0	0	0	0	0	0	0	
37	Vaishali	0	0	0	0	0	0	0	0	
38	West Champaran	0	0	0	0	0	0	0	0	
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	
41	RPMU Kosi	0	0	0	0	0	0	0	0	
42	RPMU Magadh	0	0	0	0	0	0	0	0	
43	RPMU Munger	0	0	0	0	0	0	0	0	
44	RPMU Patna	0	0	0	0	0	0	0	0	
45	RPMU Purnia	0	0	0	0	0	0	0	0	
46	RPMU Saran	0	0	0	0	0	0	0	0	
47	RPMU Tirhut	0	0	0	0	0	0	0	0	
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	
51	NMCH, Patna	0	0	0	0	0	0	0	0	
52	PMCH, Patna	0	0	0	0	0	0	0	0	
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	
54	IGIMS, Patna	0	0	0	0	0	0	0	0	
55	SIHFW, Patna	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	
State Level Fund Retention		0	322043000	0	322043000					
Grand Total			322043000	0	322043000					